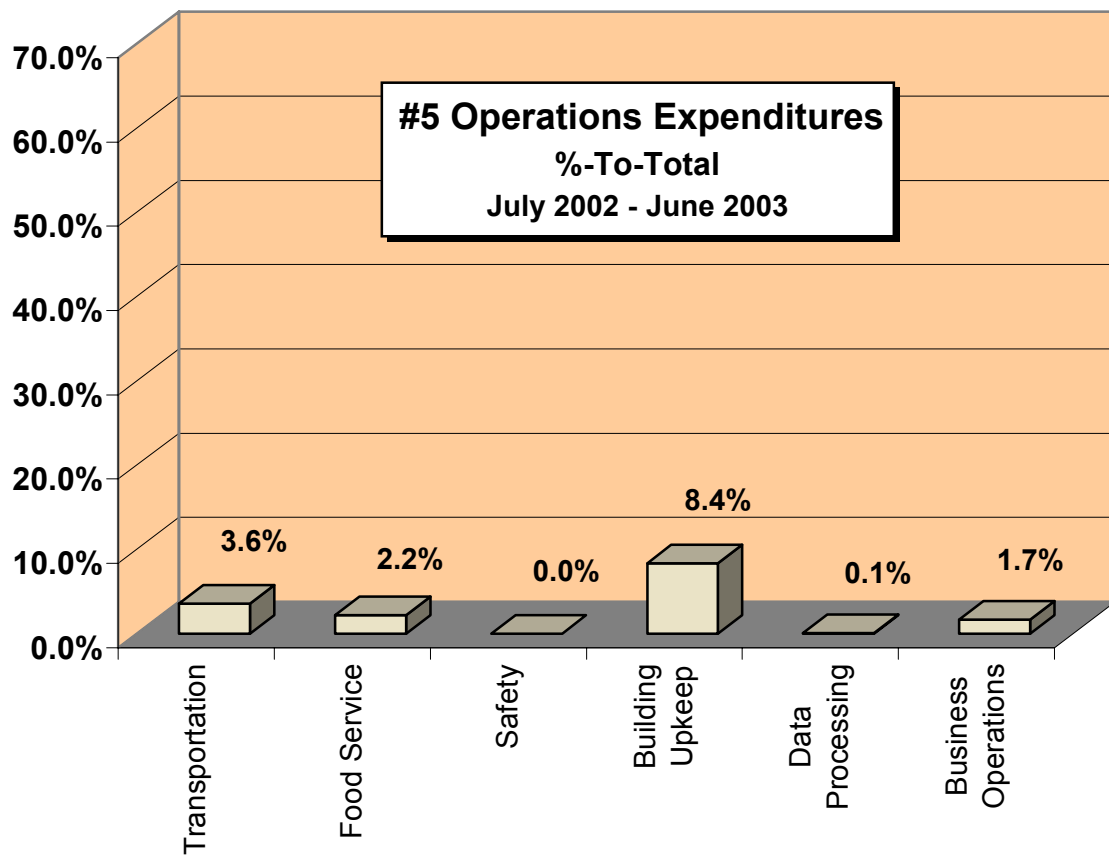


Middletown Public Schools



District Enrollment (ADM): 2,853	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,107,623	\$388	3.6%
Food Service	\$680,824	\$239	2.2%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,601,539	\$912	8.4%
Data Processing	\$26,744	\$9	0.1%
Business Operations	\$515,899	\$181	1.7%
Operations Expenditures	\$4,932,629	\$1,729	15.9%
Total District	\$31,071,529	\$10,891	100.0%